Superior Court of California
County of Santa Clara

191 North First Street
San Jose, California 95113
(408) 882-2700

REBECCA J. FLEMING
Chief Executive Officer

November 8, 2018

To: General Public

From: Rebecca J. Fleming, Chief Executive Officer
Superior Court of California, County of Santa Clara

Re: Government Code Section 68511.7-Public Notice/Baseline Budget Plan

Notice is hereby given that, in accordance with Government Code section 68511.7, the Superior Court of California, County of Santa Clara, has published its baseline budget plan for fiscal year 2018-2019 on its website at http://www.scscourt.org and posted such notice in and around the Court's facilities.

Prior to the adoption of the budget, the general public is invited to comment and provide input via U.S. mail or electronic feedback mail by the end of business on Wednesday, November 14, 2018. Please address or email your comments to:

Rebecca J. Fleming, Chief Executive Officer
Superior Court of California
County of Santa Clara
191 N. First Street
San Jose, CA 95113
Email: AB973Feedback@scscourt.org

Judicial Council of California

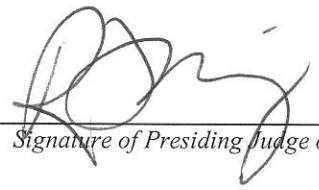
BASELINE BUDGET

Certification

Superior Court:	Santa Clara	**Fiscal Year:**	2018–19
Court Contact:	Priya Joseph	**Budget Prepared By:**	Logini Senthinathan
Phone:	(408) 882 2876	**Preparer's Phone:**	(408) 882-2832
E-mail Address:	pjoseph@scscourt.org	**E-mail Address:**	lsenthinathan@scscourt.org

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the amounts stated herein and contained in the Baseline Budget detail documents included in the Phoenix Financial System Schedule 1 report fairly present a statement of all court estimated revenues (financing sources) and court expenditures in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

11/8/18

Date

Superior Court of California, County of Santa Clara
Trial Court Operations Fund
Fund Budget
(Unaudited)

	Fiscal Year 2018/19							
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue Non-Grant	Special Revenue Grant	Capital Projects	Debt Service			
Beginning Balance (Deficit)	$ 150,205	$ 604,424	$ 0	$ 0				$ 754,629
Trial Court Revenue Sources	$ 85,876,535	$ 3,126,068						$ 89,002,603
Trial Court Reimbursements	$ 10,060,459	$ 1,758,436	$ 4,500,215					$ 16,319,110
Prior Year Revenue								
Revenue Total	$ 95,936,994	$ 4,884,504	$ 4,500,215					$ 105,321,713
Personal Services	$ 77,638,844	$ 2,880,129	$ 3,214,359					$ 83,733,332
Operating Expenses and Equipment	$ 13,115,691	$ 2,706,273	$ 1,440,121					$ 17,262,085
Special Items of Expense	$ 733,500	$ 43,000						$ 776,500
Capital Costs				$ 4,031,000				$ 4,031,000
Internal Cost Recovery	$ (580,200)		$ 580,200					$ 0
Prior Year Expense Adjustments								
Expense Total	$ 90,907,835	$ 5,629,402	$ 5,234,680	$ 4,031,000				$ 105,802,917
Operating Transfers In		$ 413,899	$ 734,465	$ 4,031,000				$ 5,179,364
Operating Transfers Out	$ (5,179,364)							$ (5,179,364)
Other Financial Sources Total	$ (5,179,364)	$ 413,899	$ 734,465	$ 4,031,000				$ 0
Ending Balance (Deficit)	$ 0	$ 273,425	$ 0	$ 0				$ 273,425

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