

From: Newman, Donna <Donna.Newman@jud.ca.gov>
Sent: Friday, July 18, 2025 3:46 PM
Cc: TCAllocations <TCAllocations@jud.ca.gov>
Subject: Fiscal Year 2025-26 Judicial Council Allocations to Trial Courts

[EXTERNAL EMAIL] DO NOT CLICK links or attachments unless you recognize the sender.

Presiding Judges, Court Executive Officers, and Fiscal Contacts:

At the Judicial Council's July 18, 2025 business meeting, fiscal year (FY) 2025–26 Trial Court Trust Fund (TCTF) and General Fund allocations to the trial courts was approved.

Allocation Workbook

To assist courts with budgeting allocations, this year's allocation workbook includes two worksheets that display the trial court allocations and the Workload Formula allocations separately:

- The "TC Allocations" tab displays FY 2025–26 trial court base and non-base allocations and includes general ledger numbers for each allocation. Columns X and Y display the non-TCTF allocations.
- The "WF Allocation" tab displays the FY 2025–26 final Workload Formula allocation (column Y), the FY 2025–26 Workload Formula ("need") amount (column Z), and Workload Formula percentage (column AA).

Also included is the FY 2025–26 Workload Formula "need" workbook which includes the Bureau of Labor Statistics, Resource Assessment Study, and Full-Time Equivalent need.

Judicial Council Reports

The Judicial Branch Budget Committee and Trial Court Budget Advisory Committee reports to the council provide helpful detail regarding the allocations, and can be viewed by following the links below on the [California Courts website](#):

- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for Fiscal Year 2025–26](#)
- [Trial Court Budget: Fiscal Year 2025–26 Allocation of Community Assistance, Recovery, and Empowerment \(CARE\) Act Funding](#)
- [Trial Court Budget: State Trial Court Improvement and Modernization Fund Allocations for Fiscal Year 2025–26](#)
- [Allocations and Reimbursements to Trial Courts: Funding for Court Reporters in Family Law and Civil Law Case Types](#)
- [Child Support: AB 1058 Program Funding Methodologies and Fiscal Year 2025–26 Funding Allocations](#)

The final reduction for fund balances above the 3 percent cap, based on courts' final FY 2024–25 year-end fund balance figures, will occur following Judicial Council approval at its December 2025 business meeting.

Reporting Requirements

As a reminder, California Rule of Court (CRC) 10.620(f) requires trial courts to provide notice no later than 15 court days after receipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act. Since this email serves as notification of courts' annual allocation for FY 2025–26, courts must provide public notice no later than **Friday, August 8, 2025**.

Examples of what can be done to provide notice and comply with the rule include, but are not limited to, the following:

- a. Posting this email and the FY 2025–26 Allocation Display of the attached workbook on the court's website; or
- b. Posting the links to the July 18, 2025, Judicial Council reports on the court's website.

Should you have any questions regarding these allocations or CRC 10.620(f) compliance, please contact Oksana Tuk, Senior Analyst at TCAAllocations@jud.ca.gov or (916) 643-8027.

Thank you,

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