

Superior Court of California County of Santa Clara

191 North First Street
San Jose, California 95113
(408) 882-2700

August 13, 2025



REBECCA J. FLEMING
Chief Executive Officer

FINANCE DIVISION

To: General Public

From: Walter W. Eissmann, Director of Administration
Superior Court of California, County of Santa Clara

Re: Government Code Section 68511.7-Public Notice/Baseline Budget Plan

Notice is hereby given that, in accordance with Government Code section 68511.7, the Superior Court of California, County of Santa Clara, has published its baseline budget plan for fiscal year 2025-2026 on its website at <http://www.scscourt.org> and posted such notice in and around the Court's facilities.

Prior to the adoption of the budget, the general public is invited to comment and provide input via U.S. mail or electronic feedback mail by the end of business on Tuesday August 19, 2025. Please address or email your comments to:

Walter W. Eissmann, Director of Administration
Superior Court of California
County of Santa Clara
191 N. First Street
San Jose, CA 95113
Email: AB973Feedback@scscourt.org

Cc: Rebecca J. Fleming, Chief Executive Officer
Superior Court of California, County of Santa Clara

Superior Court of California
County of Santa Clara
Fiscal Year 2025-2026

Budget Items	FY 24/25 Approved Budget	FY25/26 Draft Budget
FUNDING SOURCES		
FJCC CA Offset - Informational only	4,031,257	4,031,257
TRIAL COURT FUNDING TOTAL	111,430,605	114,053,624
LOCAL REVENUES TOTAL	1,285,000	1,285,000
OTHER REVENUES TOTAL	4,267,000	3,517,000
GRANT FUNDING TOTAL	6,259,787	4,424,748
SPECIAL PROGRAMS/PRE-TRIAL TOTAL	863,520	836,235
CERBT REIMBURSEMENT	-	-
GRAND TOTAL FUNDING SOURCES	124,105,912	124,116,607
EXPENDITURES		
SUBTOTAL SALARIES & BENEFITS	91,147,379	95,059,687
RETIREE BENEFITS	5,169,860	5,200,000
RETIREE BUY-OUTS	-	500,000
GRAND TOTAL SALARIES & BENEFITS	96,317,239	100,759,687
SHERIFF'S COURT SECURITY	583,065	595,000
CONTRACT COURT INTERPRETERS	4,850,000	3,250,000
CONTRACT COURT REPORTERS	1,500,000	250,000
COUNTY PROVIDED SERVICES	795,000	1,045,000
COURT ISB OPERATING BUDGET	5,476,950	4,755,950
FACILITIES BUDGET	518,400	523,513
JURY SERVICES	853,500	953,500
GENERAL POSTAGE	254,000	354,000
LEASES AND UTILITIES TOTAL	1,690,000	1,550,000
EDUCATION, TRAINING & COMMITTEES	268,000	288,000
TRANSCRIPTS	525,000	600,000
LAW BOOKS	242,634	265,923
CONTRACTS & PROFESSIONAL SERVICES	3,507,000	2,933,000
COURT-ORDERED FEES	675,000	675,000
OFFICE EXPENSE TOTAL	762,500	772,500
FAMILY JUSTICE CENTER PAYMENT	4,031,257	4,031,257
TOTAL SERVICES & SUPPLIES	26,532,306	22,842,643
TOTAL EXPENDITURES	122,849,545	123,602,330
Diff Between Funding Sources and Expenditures	1,256,367	514,277